FISCAL IMPACT STATEMENT ON BILL NO. H4320

(Doc. No.20424bb08.doc)

TO: The Honorable Robert E. "Bob" Walker, Chairperson, House Education and Public Works

Committee

FROM: Office of State Budget, Budget and Control Board

ANALYSTS: Trey Kannaday

DATE: January 11, 2008 SBD: 2008009

AUTHOR: Representative Whipper PRIMARY CODE CITE: 59-63-31

SUBJECT: Residence Requirement to Include Military Deployment

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

Minimal

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

Minimal

BILL SUMMARY:

House Bill 4320 provides that a child may attend a public school, without charge, if the parent or legal guardian's Military deployment is more than seventy (70) miles from his residence for more than sixty (60) days.

EXPLANATION OF IMPACT:

The State Department of Education (SDE) estimates there would be minimal fiscal impact on the State. The number of students who would be eligible under the provisions of this Bill is unknown, but is not anticipated to be significant.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

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The total cost per K-12 student is projected to be approximately \$9,200 for 2009. However, state funds (General Funds and EIA) account for 45% of total school district revenue. Therefore, the impact on state funds per student (direct and indirect) is approximately \$4,140.

Approved by:

Harry Bell

Assistant Director, Office of State Budget